

CABINET FORWARD PLAN - 01 SEPTEMBER 2019

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
1.	10/09/19	Treasury Management Outturn Report for 2018/19		22/08/19	Assistant Director - Finance & Resources Nigel Howcutt Nigel Howcutt, Assistant Director - Finance and Resources nigel.howcutt@dacorum.gov.uk	The annual 2018/19 treasury management performance report and update.
2.	10/09/19	Q1 Budget Monitoring Report		22/08/19	Assistant Director - Finance & Resources Nigel Howcutt Nigel Howcutt, Assistant Director - Finance and Resources nigel.howcutt@dacorum.gov.uk	
3.	10/09/19	Local Plan Update		22/08/19	James Doe, Assistant Director - Planning, Development and Regeneration james.doe@dacorum.gov.uk	To provide a progress report on the production of the new Local Plan for the borough.
4.	10/09/19	HRA Business Plan		22/08/19	Assistant Director - Housing Fiona Williamson Fiona Williamson, Assistant Director - Housing fiona.williamson@dacorum.gov.uk	To be provided
5.	10/09/19	Building Control Service		22/08/19	James Doe, Assistant Director - Planning, Development and Regeneration james.doe@dacorum.gov.uk	To set out final proposals for the transfer of the Building Control Service to Hertfordshire Building Control Ltd.

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6.	10/09/19	Anti-Social Behaviour Policy		22/08/19	<p>Emma Walker, Group Manager - Environmental and Community Protection, Layna Warden, Group Manager - Tenants and Leaseholders</p> <p>emma.walker@dacorum.gov.uk, layna.warden@dacorum.gov.uk</p>	
7.	10/09/19	Tring Conservation Area Review		22/08/19	<p>Assistant Director - Planning Development & Regeneration James Doe</p> <p>Sara Whelan, Group Manager - Development Management and Planning</p> <p>sara.whelan@dacorum.gov.uk</p>	To approve the content of the review of the Tring Conservation Area
8.	15/10/19	Draft Corporate Plan		26/09/19	<p>Chief Executive</p> <p>Sally Marshall, Chief Executive</p> <p>sally.marshall@dacorum.gov.uk</p>	To be provided
9.	15/10/19	New Build Update - Approval of the Contract for Gaddesden Row Site		26/09/19	<p>Assistant Director - Housing Fiona Williamson</p> <p>Fiona Williamson, Assistant Director - Housing</p> <p>fiona.williamson@dacorum.gov.uk</p>	To be provided.
10.	15/10/19	Housing Strategy		26/09/19	<p>Assistant Director - Housing Fiona Williamson</p> <p>Fiona Williamson, Assistant Director - Housing</p> <p>fiona.williamson@dacorum.gov.uk</p>	To be provided

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11.	15/10/19	The Bury Museum Project		26/09/19	Assistant Director - Planning Development & Regeneration James Doe James Doe, Assistant Director - Planning, Development and Regeneration james.doe@dacorum.gov.uk	To update Cabinet on progress on options for delivering a new museum at The Bury, and seek agreement on the next stages of the project.
12.	15/10/19	Financial Regulations		26/09/19	Corporate Director - Finance & Operations James Deane Nigel Howcutt, Assistant Director - Finance and Resources nigel.howcutt@dacorum.gov.uk	To be provided
13.	12/11/19	Strategic Sites Design Guidance Supplementary Planning Document		24/10/19	Assistant Director - Planning Development & Regeneration James Doe James Doe, Assistant Director - Planning, Development and Regeneration james.doe@dacorum.gov.uk	To set out the content of a new Supplementary Planning Document to address key issues of urban design guidance on large scale, strategic development sites within the Borough
14.	12/11/19	Osborne Five Year Review		24/10/19	Assistant Director - Housing Fiona Williamson Alan Mortimer, Group Manager - Property and Place alan.mortimer@dacorum.gov.uk	To be provided
15.	10/12/19	Council Tax Setting Base		21/11/19	Corporate Director - Finance & Operations James Deane Nigel Howcutt, Assistant Director - Finance and Resources nigel.howcutt@dacorum.gov.uk	To be provided

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16.	10/12/19	Treasury Management 19/20 Mid-Year Report		21/11/19	<p>Corporate Director - Finance & Operations James Deane</p> <p>Nigel Howcutt, Assistant Director - Finance and Resources</p> <p>nigel.howcutt@dacorum.gov.uk</p>	To be provided